

81 – DIRECTOR'S OFFICE

The Director's Office provides leadership, communication and management for the Department's economic, housing and community development efforts. The office provides effective, efficient, and sustainable internal support to Department programs and staff.



LEADERSHIP – COMMUNICATION – MANAGEMENT



INDIRECT RATE

	Approved FY 18	Approved FY 19	Approved FY 20	Approved FY 21	Budgeted FY 22	Budgeted FY 23
State Programs						
Indirect Cost Rate	16.35%	16.35%	14.22%	14.22%	14.78%	14.78%
Federal Programs						
Indirect Cost Rate	16.35%	16.35%	14.22%	14.22%	14.78%	14.78%



DIRECTOR'S OFFICE NEW PROPOSAL

- **(DP 8101)** The Department would like to establish a 0.50 Attorney FTE in the Director's Office to appropriately reflect that the workload for the position has been spread throughout the agency for the last several years, not limited only to work for the Community Development Division, which currently funds the position. **(NOTE: The Director's Office is entirely supported through non-budgeted proprietary funds)**





THANK YOU.

